![Johnson County Community College logo] **Program Review**

Program Review Data Summary

Subject: **Speech**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	7	25	2,838	7,392	**10,230**
2018	7	23	3,126	6,402	**9,528**
2019	7	23	3,171	6,402	**9,573**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Speech	SPD	3,283	3,410	204	16.7	91	80	8	**10,230**
2018	Speech	SPD	3,068	3,176	191	16.6	91	81	8	**9,528**
2019	Speech	SPD	3,099	3,191	186	17.2	92	82	7	**9,573**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Speech	$904,671.05	$1,251,007.98	$124.27	$3,326,888.13	$3,153,030.60	$313.20
2017	Speech	$916,841.37	$1,670,554.07	$165.30	$3,628,929.33	$3,278,106.19	$324.37
2018	Speech	$888,361.67	$1,612,368.54	$167.41	$3,704,003.85	$3,240,397.19	$336.45

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

# of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

# of Graduates
No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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